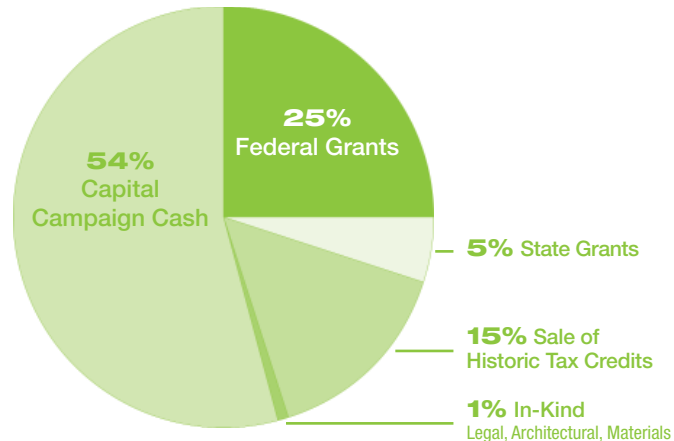
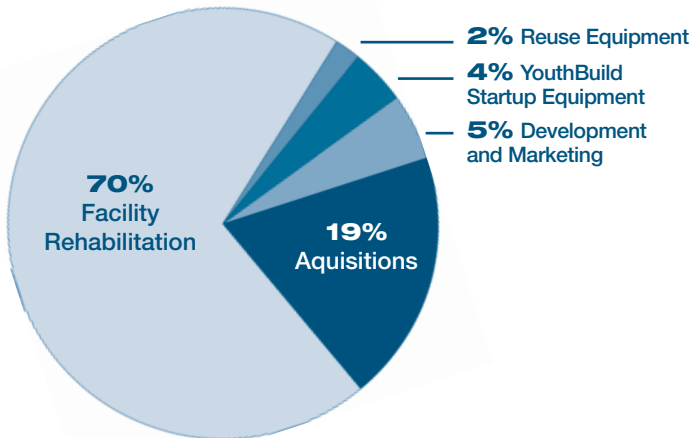


FUNDING AND USES

SOURCE OF FUNDS - \$1,734,000



USE OF FUNDS - \$1,734,000



The use of funds includes the purchase of the building at 28 Granite Street, Construction Costs, Equipment Costs, and Capital Campaign Costs. ReSOURCE will implement significant parts of the construction work through its own youth training programs and in partnership with other youth programs.

ReSOURCE is acting as its own project developer and general contractor. These cost saving measures will ensure the project stays on schedule and on budget. By owning the property free and clear, ReSOURCE will create working capital and advance future replication goals.

PRINCIPLE SOCIAL ENTERPRISE GOALS AND OBJECTIVES

When completed, this vibrant community center will be the hub of social enterprise activities, serve as a learning site for at-risk youth and unemployed workers, provide creative recraft materials for artists and educators, and give families in crisis access to basic household goods and services.

Environmental Stewardship: ReSOURCE's environmental stewardship includes those concepts, strategies, tools, practices, and approaches that lead to environmental improvement in a manner that is sustainable over time. It includes all aspects of the organization's stores, programs, and services. ReSOURCE's expansion will provide environmental stewardship by:

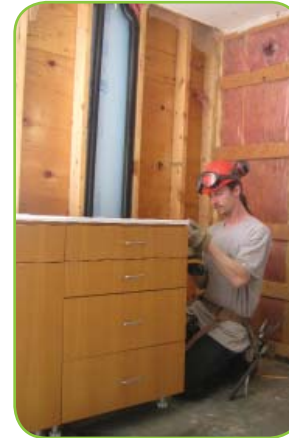
- Doubling reuse volume from 1000 tons to 2000 tons. Within five years ReSOURCE will divert 500 tons annually in central Vermont and 1500 tons at its Chittenden County enterprises
- Making ReSTORE Arts products available to teachers and educators throughout Vermont
- Expanding the weatherization industry by certifying young people and developing a three BPI Certified Weatherization Crews that will insulate and air seal 50 low-income homes annually thus lowering carbon emissions and energy costs

Educational Training: All of ReSOURCE's departments and stores are learning classrooms; there are no items or areas of ReSOURCE that are not used for training. Much of this training would not be possible without our Environmental Stewardship that provides the training materials and learning opportunities. This expansion will:

- Annually educate and train 12 economically disadvantaged youth who have dropped out of school and expand the entire YouthBuild program to 32 youth per year
- Create six new job training opportunities in central Vermont through the Apprentice-style training program for people who are homeless, unemployed, or in transition
- Serve up to 10 local, in-school youth with disabilities and those dependent on public assistance through the Work Experience program

Economic Development: Through effective programs and success at Environmental Stewardship and Educational Training, ReSOURCE is able to offer the Essential Goods Program and donate necessary items to families in need. While open to all, many of ReSOURCE's customers are low- and very-low-income individuals and families. ReSOURCE will serve these families by:

- Providing Essential Goods to 250 very low-income clients in central Vermont and serving 1000 Vermonters annually
- Supporting the work of at least 20 local nonprofit agencies by equipping them with building materials, computer equipment, office furniture, and major appliances
- Expanding poverty relief by increasing reuse sales in Barre to \$500,000 within five years
- Creating 20 new jobs through this social enterprise expansion within five years



ReSOURCE SOCIAL ENTERPRISE EXPANSION

HELPING CREATE SUSTAINABLE COMMUNITIES



28 Granite Street
Barre, VT 05641
802.477.7800

resourcevt.org

EXPANSION VISION AND PURPOSE

ReSOURCE's programs are symbiotic by nature; our environmental services support our job training which in turn support our poverty relief efforts. Our collaborations and partnerships are similarly connected and mutually dependent; we all must work together to make sure that basic needs are met while our social network and environment remain strong.

In 1991, ReSOURCE opened its doors to create a space where materials could be reused and human dignity could be renewed. Since then, the organization has grown from a small shop that sold reused furniture and appliances to a multi-faceted organization with over 61 staff and four locations that create a marketplace for reuse while providing new opportunities to the under-skilled and long-term unemployed. In addition to providing goods and services at an affordable price to a wide demographic, ReSOURCE also uses its shops to provide job and life skills training to displaced persons and at-risk youth.

Last year, ReSOURCE purchased an historic granite shed — at 28 Granite Street in Barre — and is now working hard to turn the site into a vibrant center for job training and reuse social enterprises. Boarded up windows are being reopened and light is again shining on productive activity as it once did in the Beck & Beck granite shed more than 100 years ago. The rehabilitation of this historic building was broken into two phases. Phase 1 (largely complete) includes brownfield remediation, a new and insulated concrete floor, bio mass pellet boiler, sprinkler and alarm upgrade, structural reinforcing, interior walls and insulation. Phase 2 includes opening historic windows, installation of a new front entryway, a photovoltaic array, restoration of historic roof elevation and restoration of historic siding.

This social enterprise expansion will address the area's shortage of access to training programs, provide essential goods to families in crisis, and reduce the amount of material going to landfills each year.



Our true impact lies in the lives that we have changed and the opportunities we can all work together to create.



ReSOURCE's COMMUNITY PROMISE

ReSOURCE is committed to addressing the needs of our community through creative partnerships and social enterprises. Our promise is to provide relief, to retrain, rebuild, and repair while maintaining our commitment to serve those with the fewest resources and the most to gain.

ReSOURCE's two ReSTORE facilities provide job and life-skills training, essential household items to families and individuals in crisis, and prevent tons of material from ending up in our landfills each year. ReSTORE finds new homes for major appliances, computers, electronics, furniture, and industrial surplus materials, which are used by the community as arts, crafts, and educational supplies.



ReBUILD's Building Material enterprise consists of the Building Material Store, Deconstruction Service, and Waste-Not-Products and addresses the 30 percent of the U.S. waste stream that is construction and demolition debris.



ReSOURCE's ReTRAIN program enrolls students in three training areas: YouthBuild, Work Experience, and Apprentice-style. Participants are trained for occupations in construction, weatherization, appliance repair, computer repair, office administration, and retail sales. ReTRAIN offers a unique combination of hands-on job training and professional development classes.

Launched in 1998, ReSOURCE's ReLIEF Essential Goods Program unites local and regional nonprofits and service providers and provides essential items to those who most need them. ReLIEF allocates a requested donation amount to partner organizations and these organizations then issue vouchers to their clients to "purchase" ReSTORE goods and services.

ReSOURCE's mission is to meet community and individual needs through:
(1) education and job skills training,
(2) environmental stewardship, and
(3) economic opportunities.

CENTRAL VERMONT PROSPECTS AND PLANS



After extensive searching and cost analysis, ReSOURCE found a space that will serve people throughout central Vermont.

The building has approximately 13,000-square-feet of usable space. This facility is unique and ideally suited to ReSOURCE because:

- It is accessible: Located in the downtown district, it can be reached by foot and bus by the low-income people the organization serves.
- It will conserve resources: In addition to creating a reuse marketplace, the renovation plans will allow the organization to cost-effectively create the features and realize many energy efficiency objectives. The historic status of the building will allow ReSOURCE to leverage funding through the sale of historic renovation tax credits.
- It is a training site for at-risk youth: ReSOURCE's YouthBuild students have been working on renovating the building and have learned how to pour concrete, insulate, deconstruct, build walls, and sheet rock while learning green construction techniques.
- It is vital to the community: Renovating a Brownfield site contributes to the downtown revitalization of Barre and allows ReSOURCE to train more students. According to the EPA "for every acre of brownfields redeveloped, it is estimated that an average of 4.5 acres of greenfields are saved." The building is adjacent to Barre's historic granite district and the renovations will celebrate and preserve this rich industrial history.

